



OFFICER REPORT TO LOCAL COMMITTEE (RUNNYMEDE)

HIGHWAYS UPDATE 27th June 2011

KEY ISSUES

To report progress with the delivery of highway schemes.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance expenditure.

SUMMARY

This report records the progress made with the delivery of proposed highways schemes, developer funded schemes, and revenue funded works this financial year.

OFFICER RECOMMENDATIONS

The Local Committee is asked to:

- (i) Note the Integrated Transport Scheme (ITS) highways and developer-funded schemes being progressed;
- (ii) Note the revised highways schemes list at Annex 1,
- (iii) Note that a further Highways Update report is to be brought back to the next meeting of this Committee.

1.0 INTRODUCTION AND BACKGROUND

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 As well as providing a summary of progress and outturn position with last year's schemes and budgets, scheme recommendations are presented for this financial year.

2.0 ANALYSIS

Out-turn position for Integrated Transport Schemes (ITS) in 2010-11

- 2.1 Committee approved the programme of works shown in **Table 1** below on 1 November 2010 following the further release of capital funding by the Leader on 27th October 2010. This, in conjunction with the funding previously released in July 2010, provided a net budget of £97k for new schemes, after adjustments had been made for prior financial commitments.

Table 1 – 2010/11 ITS scheme progress

Project	Approved budget	Update	Risks
Thorpe Bypass capital maintenance	£65,000	Completed December 2010.	None.
Staines Road junction with St Ann's Road, Chertsey, Traffic Management	£19,000	Delayed start. Scheme has commenced and completion is anticipated by end June 2011.	None.
Lyne Lane and Almers Road Speed Assessment, Chertsey	£6,550	Completed.	None.
Green Lane Speed Assessment, Chertsey	£6,550	Assessment completed. Further scheme required to implement speed reduction due to identified need for physical measures.	None.
Foxhills Road, Ottershaw, Speed	£4,000 (PIC and Member	Completed.	None.

reduction scheme	funded)		
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Out-turn position with Revenue Maintenance Programme for 2010-11

- 2.3 Table 2 below shows the agreed allocations and outturn position for the 2010-11 financial year.

Table 2 – Revenue Maintenance allocations and expenditure for 2010-11

Item	Allocation	Comment
Drainage / ditching works	£20,000	
Tree works	£30,000	
Carriageway and footway patching works	£20,000	
Signs and Road makings	£5,000	
Parking (CPZ and annual review)	£20,000	
Low cost measures	£5,000	
Total	£100,000	Fully utilised.

3.0 Proposals for 2011/12

Integrated Transport Schemes and Developer Funded Schemes

- 3.1 The 2011/12 Committee ITS capital budget for Runnymede has been set at £133,285. As agreed by Committee on 7 February 2011, schemes for progression in the 2011/12 financial year have been selected from the schemes list presented at that meeting as Annex 1 in consultation with the Chairman and Vice Chairman. An updated version of **Annex 1** is appended to this report.
- 3.2 Where available, monies derived from developer funding have been matched to Committee schemes to enable more to be afforded than would otherwise be possible.
- 3.2 Referring to **Annex 1**, the schemes selected for progression are shown in Table 3 below:

Table 3 – Selected ITS and Developer Funded Schemes for 2011-12

Project	Budget	Comment	Any
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	estimate		risks
A30 London Road j/w St Judes Road controlled pedestrian facilities	£15,000	Feasibility and detailed design for future implementation. Due to the accident history this site is included on the County Council Safety Improvement scheme list, and may allow collaborative funding.	None identified
Queen Mary Drive Zebra crossing	£50,000	Detailed design complete and statutory notice has been advertised.	None identified
Stonehill Road, Ottershaw, safety scheme	£15,000	Signs and road markings only.	None identified
Lyne Road width restriction relocation	£15,000		None identified
Church Road, Addlestone, new antiskid surface at Zebra crossing	£10,000	Safety improvement.	None identified
A320 Staines Road, Chertsey, speed assessment	£5,000		None identified
Green Road and Village Road traffic management	£2,000	Signs and road markings only.	None identified
The Causeway speed limit review	£5,000		None identified
Green Lane, Chertsey, speed limit reduction	£20,000	Speed reduction measures to enable introduction of 30mph speed limit.	None identified
Virginia Water	£170,000	Developer funded pedestrian and cycle route	None

to Thorpe Park cycleway		improvements including crossing facilities.	identified
St Peter's Hospital, Chertsey	£15,000	Developer funded. In-fill of a redundant bus lay-by on the A320 Guildford Road.	None identified

- 3.4 In summary, these proposals enable the delivery of £318,000 of ITS works, against the £133k 2011/12 Committee capital budget, by utilising or combining developer deposits with Committee capital where available.

Revenue maintenance allocations and expenditure 2011/12

- 3.5 The 2011/12 revenue maintenance allocation for Runnymede is £100,000, and following prior approval from Committee has been split as shown in Table 4 below.
- 3.6 Progress on the parking item will be reported to Committee later in the year, as will any potential variance in the anticipated spend.

Table 4 – Revenue Maintenance Expenditure Plan for 2011-12

Item	Allocation	Comment
Drainage / ditching works	£20,000	
Tree/vegetation works	£30,000	
Carriageway and footway patching works	£20,000	
Signs and Road markings	£5,000	
Parking (CPZ and annual review)	£20,000	Allowance for further potential CPZ work.
Low cost measures	£5,000	
Total	£100,000	

4.0 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. So far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this as shown in **Annex 1**.

- 4.2 The £100k Committee Revenue Maintenance budget is used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from the split as shown in Table 4.

5.0 EQUALITIES AND DIVERSITY IMPLICATIONS

- 5.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.

6.0 CRIME AND DISORDER IMPLICATIONS

- 6.1 A well-managed highway network can contribute to reduction in crime and disorder.

7.0 CONCLUSION AND RECOMMENDATIONS

- 7.1 The Committee is asked to note the outturn positions of last year's ITS programme and budgets.
- 7.2 It is recommended that the Committee note the list of schemes proposed for progression in the 2011/12 financial year.
- 7.3 It is recommended that a further Highways Update report is presented at the next Committee meeting.

8.0 REASONS FOR RECOMMENDATIONS

- 8.1 The above recommendations are made to enable progression of all Committee highway-related schemes and works.

9.0 WHAT HAPPENS NEXT

- 9.1 Officers will continue to progress delivery of ITS and developer funded schemes, and revenue maintenance works.

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BACKGROUND None

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